

California Department of Aging (CDA)
Family Caregiver Support Program (Title III E)
Caregivers Serving *Children*
Program Statistical Fact Sheet

TOTAL PROGRAM	EXPENDITURES (000s)			ESTIMATED (000s)
	FISCAL YR 14/15 ¹	FISCAL YR 15/16 ²	FISCAL YR 16/17 ³	FISCAL YR 17/18 ⁴
Local Assistance	\$809	\$788	\$1,171	\$1,429
State Operations	\$0	\$0	\$0	\$0
Total Program Expenditures	\$809	\$788	\$1,171	\$1,429
Federal Fund	\$809	\$788	\$1,171	\$1,429
Total Funds	\$809	\$788	\$1,171	\$1,429

TOTAL LOCAL ASSISTANCE	EXPENDITURES (000s)			ESTIMATED (000s)
	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17	FISCAL YR 17/18
Federal Fund	\$809	\$788	\$1,171	\$1,429
Program Income	\$1	\$0	48	
Local Non-Match	\$23	\$70	68	
Local Match	\$1,010	\$1,299	528	
Total Funds	\$1,843	\$2,157	\$1,815	\$1,429

PERFORMANCE DATA ⁵				ESTIMATED
	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17	FISCAL YR 17/18 ⁶
1. Support Services (hours)	10,779	9,759	9,938	
2. Respite Care (hours)	29,114	22,311	25,178	
3. Supplemental Services (occurrences)	397	365	346	
4. Access Assistance (contacts)	9,298	9,417	9,832	

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PERFORMANCE DATA ⁵ (Continued)				ESTIMATED
	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17	FISCAL YR 17/18 ⁶
5. Information Services (activities)	892	763	657	

DEMOGRAPHICS ⁵	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17	FISCAL YR 17/18 ⁶
Total Caregivers ⁷	876	968	848	
Race:				
White	240	344	239	
Black or African American	218	252	216	
Asian	14	15	15	
Asian Indian	1	1	1	
Cambodian	1	1	0	
Chinese	0	0	0	
Filipino	7	7	5	
Japanese	1	1	3	
Korean	0	0	1	
Laotian	1	1	0	
Vietnamese	0	2	3	
Other Asian	3	2	2	
American Indian or Alaska Native	4	11	7	
Native Hawaiian or Other Pacific Islander	4	2	4	
Guamanian	0	0	0	
Hawaiian	1	0	0	
Samoan	1	1	2	
Other Pacific Islander	2	1	2	
Other Race	107	88	91	
Multiple Race	13	21	15	
Ethnicity:				
Hispanic/Latino	282	192	202	

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DEMOGRAPHICS ⁵ (<i>Continued</i>)	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17	FISCAL YR 17/18 ⁶
Gender:				
Female	767	673	613	
Male	92	155	145	
Age:				
55-74	719	713	622	
75-84	68	78	81	
85+	7	11	8	
Rural	47	50	57	

¹ Local Assistance, Program Income, Local Non-Match, and Local Match expenditures are based on the FY 2014/15 Area Agencies on Aging (AAA) financial closeout reports.

² Local Assistance, Program Income, Local Non-Match, and Local Match expenditures are based on the FY 2015/16 AAA financial closeout reports.

³ Local Assistance, Program Income, Local Non-Match, and Local Match expenditures are based on the FY 2016/17 AAA financial closeout reports.

⁴ Local Assistance estimated expenditures are based on the FY 2018/19 Governor's Budget; estimated expenditures for FY 2017-18. Local Assistance expenditures are broken out by total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children. The methodology estimates 91 percent of FY 2017/18 expenditures will be spent on Caregivers Serving the Elderly and nine (9) percent will be spent on Grandparents/Older Relatives Caring for Children. CDA applied the 91 percent/9 percent split to the FY 2017/18 AAA Area Plan budget displays to obtain the Local Assistance expenditures.

⁵ Performance Data is obtained from the annual National Aging Program Information Systems (NAPIS) State Program Reports.

⁶ FY 2017/18 performance and demographics estimates are intentionally left blank.

⁷ "Total Caregivers" are reported for registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of the number of clients/audience size.